Lake Wausau Evaluation Project Update

By Lake Wausau Association, Inc.

Lake Wausau Association Evaluation Project

- Project is coordinated by the Lake Wausau Association.
- The project commenced in April 2012, with an anticipated completion date of December 31, 2014.
- Extensions have been granted through December 31, 2017, due to the delay of project tasks performed by the U.S. Army Corps of Engineers.
- LWA has received contributions from surrounding municipalities, state grant funds from the WI DNR, federal funds, and donations toward the cost of the evaluation project.
- LWA has also solely funded water quality improvement initiatives through fundraising efforts.

Project Research Tasks: Status Update

- Hydrodynamic Modeling (Task 1) and <u>potential</u> Dye Tracer Studies (Task 2) – IN PROCESS
- Aquatic Macrophyte Survey and Aquatic Plant Management (APM) Plan (Task 3) – Completed in 2012
 - Updated survey is needed in 2017 for continued weed harvesting and final APM and Lake Management Plan – IN PROCESS
- Bathymetry and In-Lake Habitat (Task 4) Completed in 2014
- Shoreland Habitat Survey (Task 5) Completed in 2017
- Social and Economic Values Study (Task 6) Completed in 2014/2015
- Development of the Lake Management Plan (Task 7) IN PROCESS... awaiting completion of Tasks 1 and 2, as well as an updated survey for Task 3

Sharing of Project Results

- Results of the project have been shared with the community through public meetings, and will culminate with a series of public meetings to develop the outline for the contents of the final Lake Management Plan.
- Technical meetings have taken place over the course of the project with board members, committee members, DNR representatives, scientists and researchers.
- The adoption of the final Lake Management Plan will be done through a public meeting process.

Status of Funding our Efforts to Improve Lake Wausau

- Initial Project Costs \$169,000
 - State DNR Grant Funds Awarded \$66,439 (25% or \$16,610 withheld and released at project completion pending final DNR approval)
 - o Total Municipal Contributions \$26,500
 - o Federal Funding Granted \$65,000
 - o In-Kind Services \$3,000
 - o LWA Cash Contributions \$8,061
- Additional Project Costs to be Funded
 - o 2017 Aquatic Plant Survey & Species Mapping \$26,900
 - State DNR Grand Funds of \$18,014 awarded in April 2017 (\$8,872 withheld and released at project completion pending final DNR approval)
 - Total Project Costs \$195,900

LWA Weed Harvesting Efforts

- Weed harvesting conducted Cost of \$37,950
 - o 2014 Harvested 50 tons Cost of \$7,650
 - o 2015 Harvested 180 tons Cost of \$15,000
 - o 2016 Harvested 250 tons Cost of \$15,300
 - 2017 No weed harvesting conducted due to conditions lending to minimal weed growth
- Funds generated by LWA fundraising efforts \$96,700
 - o Raised \$8,800 in 2013 through Annual Fundraiser
 - o Raised \$16,000 in 2014 through Annual Fundraiser
 - Raised \$20,000 in 2015 through Annual Fundraiser, and \$4,000 through other raffles
 - o Raised \$23,000 in 2016 through Annual Fundraiser, and \$1,400 through other raffles
 - o Raised \$23,500 in 2017 through Annual Fundraiser

Lake Management Plan Implementation

- Funding for implementation will be necessary and could be substantial
- LWA intends to form a formal Advisory Team to assist in building community support for Lake Wausau
- LWA also intends to partner with...
 - o Local Community Foundations
 - o Surrounding Municipalities
 - o Neighboring impoundment groups
 - Businesses and other local organizations that share in our mission
- LWA may be eligible to apply for a DNR Lake Protection Grant upon completion of the Lake Management Plan
 - Maximum grant amount is 75% of total costs, not to exceed \$200,000

Long-Term Community Benefits

- Improved aesthetics
- Increased tourism opportunities
- Increased spending to local businesses
- Increased property values
- Improved recreation
- Improved fish habitat
- Increased boat launch fee revenue
- Overall improvement to quality of life for our community members

What We Need...

- Continued financial support from the community and municipalities
- Continued support and involvement with our efforts from community members who value Lake Wausau as a significant resource to our community
- Volunteers to help with in-kind services
- Membership growth to help us sustain our activities and achieve our goals

There is Strength in Numbers...

Thank You!

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